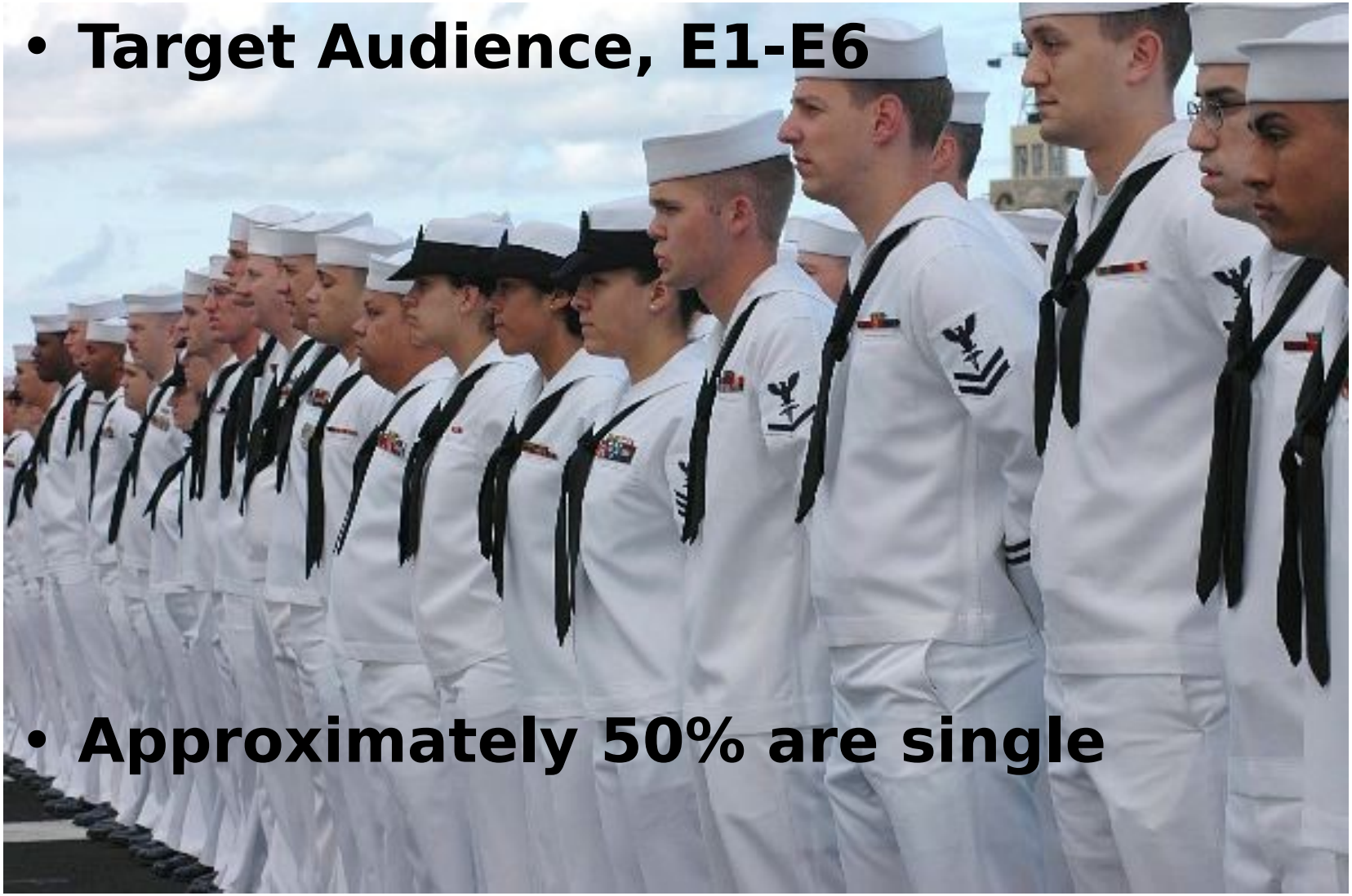
LIBERTY
Navy Morale, Welfare and Recreation

Program Scope



- **Target Audience, E1-E6**
- **Approximately 50% are single**

Program Scope

- Jumbo >17,000 single E1-E6
- Extra Large (High) 8,001-17,000 single E1-E6
- Extra Large (Low) 6,001-8,000 single E1-E6
- Large (High) 4,001-6,000 single E1-E6
- Large (Low) 3,001-4,000 single E1-E6
- Medium (High) 2,001-3,000 single E1-E6
- Medium (Low) 1,001-2000 single E1-E6
- Small 101-1,000 single E1-E6
- Extra Small <101 single E1-E6

Common Unit of Measure

Common Unit of Measure

Weekly Delivery Hours												
	Program Delivery			Trips & Outings			Active Promo			Facility Operation		
	COL 1	COL 2	COL 3	COL 1	COL 2	COL 3	COL 1	COL 2	COL 3	COL 1	COL 2	COL 3
J-bo	92	67	44	10	8	6	12	9	6	107	97	90
XL-H	56	40	26	10	8	6	12	9	6	107	97	90
XL-L	48	34	22	10	7	6	12	9	6	107	97	90
Lg-H	44	31	20	10	7	6	12	9	6	107	97	90
Lg-L	36	25	16	10	7	6	12	9	6	107	97	90
M-H	32	22	14	8	7	6	12	9	6	107	97	90
M-L	28	19	12	8	6	5	8	6	4	107	97	90

Common Unit of Measure

- **Administrative Hours:**
  - **2 admin hours per 1 program delivery hour**
  - **.25 admin hours per 1 facility**

Staffing

Weekly Program Delivery Hours (x 2 staff)

+ Weekly Facility Operation Hours (x # staff)

+ Weekly Administrative Hours

Total Weekly Coverage Hours

/ 40 Hours

Total Full Time Equivalent Employees

Staffing

Full Time Equivalent Employees									
	Liberty Program Manager			Liberty Program Coordinator			Recreation Assistant/Aid		
	COL1	COL2	COL3	COL1	COL2	COL3	COL1	COL2	COL3
J-bo	1	1	1	2	2	2	19	16	12
XL-H	1	1	1	2	2	2	16	13	10
XL-L	1	1	1	2	2	2	15	12	10
Lg-H	1	1	1	2	2	2	12	10	7
Lg-L	1	1	1	2	2	2	9	7	5
M-H	1	1	1	2	2	2	8	6	5
M-L	1	1	1	1	1	1	8	7	5
Sml	1	1	1	1	1	1	7	5	4
XSm	1	1	1	0	0	0	7	5	4

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